

Capital Improvement Program FY04 Bond Project Status - Construction Activities District 3

Project Name - Project ID /
District

Comments	Proposition	Contractor	AE Firm	Construction % Complete	Risk Factor	Proj Start Date	Act Start Date	Proj Finish Date	Act Finish Date	Original Budget	Current Budget
AIRWAY FEASIBILITY STUDY - PBE04ST101										468,197	93,875
DISTRICT3	3		KIMLEY-HOR-001	100%		12/7/2004	12/7/2004	8/19/2005	8/19/2005		
<u>AIRWAY FEASIBILITY STUDY: Preparation of engineering feasibility study for proposed extension of Airway from Gateway Blvd. East to Delta. Final report will be accepted. Route is feasible and Phase I to be added to future Bond Election project list.</u>											
AIRWAY PUMP STATION - PBE04FC101										113,400	139,257
DISTRICT3	2		RBM ENGRG-001	100%	3	6/13/2005	6/13/2005	12/2/2005			
<u>Project Completed.</u>											
CEDAR GROVE PH 1 THRU 9 - PBE04ST107										7,306,175	6,991,233
DISTRICT3	3		CEA ENGINE-001	75%	1	5/31/2005	5/31/2005	8/31/2006			
<u>Under construction starting to work last two streets.</u>											
CEDAR GROVE PH 11 THRU 12 - PBE04ST106										878,100	1,038,765
DISTRICT3	3		CEA ENGINE-001	80%	1	5/31/2005	5/31/2005	8/31/2006			
<u>Under construction expect completion in October 06.</u>											
CEDAR GROVE PHS 10 - PBE04ST105										234,128	173,658
DISTRICT3	3		CEA ENGINE-001	1%	3						
<u>CEDAR GROVE PH 10: DESIGN ONLY of street and drainage improvements on Mimosa from Carolina to Durrill. Design completed. Construction estimate \$840,259.</u>											
HAWKINS ROW ACQUISITION - PBE04ST111										1,000,000	1,000,000
										10,000,000	9,436,786